

ANNUAL BUDGET

**FOR THE FINANCIAL YEAR
2014-15**

**TEHSIL MUNICIPAL ADMINISTRATION
HAROONABAD**

**ANNUAL BUDGET STATEMENT
FORM ABS
TMA Haroonabad & Non Headquarter Faqirwali**

BUDGET AT GLANCE

Rupees

Description	Annual Budget Estimates 2013-14	Revised estimates 2013-14	Annual Budget Estimates 2014-15
TMA HAROONABD			
Opening Balance on 1 st July	14600000	14600000	4267227
Receipts	158158600	146000000	164886600
Disbursement	168250683	153479768	160729514
Closing Balance on June 30 th	4507917	7120232	8424313
Non Headquarter Faqirwali			
Opening Balance on 1 st July	652892	216743	1190643
Receipts	23426900	22161900	27200900
Disbursement	22463000	21188000	25947000
Closing Balance on June 30 th	1616792	1190643	2444543

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

**ANNUAL BUDGET STATEMENT
FORM ABS
TMA HAROONABD & Non Headquarter Faqirwali**

BUDGET AT GLANCE

Rupees

Description	Annual Budget Estimates 2013-14	Revised estimates 2013-14	Annual Budget Estimates 2014-15
Opening Balance on 1st July	15252892	14816743	5457870
Receipts	181585500	168161900	192087500
Total Income	196838392	182978643	197545370
Disbursement	190713683	174667768	186676514
Closing Balance on June 30th	6124709	8310875	10868856

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**ANNUAL BUDGET STATEMENT
FORM ABS
Financial Abstract 2014-15 Annual Budget
A. Local Government Fund TMA Haroonabad.**

Rupees

Description	Annual Budget Estimates 2013-14	Actual of first 8 th Months of 2013-14	Revised estimates 2013-14	Annual Budget Estimates 2014-15
Opening balance	14600000	14600000	14600000	4267227
Receipts	158158600	88191922	146000000	164886600
Total Income	172758600	102791922	160600000	169153827
Current expenditure (Non- Development)	149348710	84212495	137991210	148714514
Development expenditure	18901973	8988558	15488558	12015000
Total expenditure	168250683	93201053	153479768	160729514
Closing balance	4507917	9590869	7120232	8424313

Opening Balance:	Rs. 4267227	Development Expenditures:		Non Development Expenditures:	
Income (proposed):	Rs. 164886600	ADP 2014-15	Rs. 2000000	Salaries:	RS. 100339514
Total Income	Rs. 169153827	Development to pension Fund (as per Govt. instructions)	Rs. 10000000	Electricity Bill:	Rs. 17885000
Expenditure(proposed)	Rs. 160729514	Liabilities/on going scheme	Rs. NIL	P.O.L :	Rs. 8325000
Closing Balance	Rs. 8424313	CCB previous years CCB 2014-15	Rs. NIL Rs. 15000	Others:	Rs. 22165000
		Total Development Expenditure	Rs. 12015000	Total Non Development Expenditure	Rs. 148714514

**ANNUAL BUDGET STATEMENT
FORM ABS
Financial Abstract 2014-15 Annual Budget
B.Local Government Fund Non Headquarter Faqirwali TMA HND.**

Rupees

Description	Annual Budget Estimates 2013-14	Revised estimates 2013-14	Annual Budget Estimates 2014-15
Opening Balance	652892	216743	11,90,643/-
Receipts	23426900	22161900	2,72,00,900/-
Total Income	24079792	22378643	2,83,91,543/-
Non Development Expenditure	21963000	20688000	2,53,47,000/-
Development Expenditure	500000	500000	6,00,000/-
Total Expenditure	22463000	21188000	2,59,47,000/-
Closing Balance	1616792	1190643	24,44,543

Opening Balance:	Rs.	1190643	Development Expenditures:		Non-Development Expenditures:			
Income (Proposed)	Rs.	27200900	A.D.P. (Emergency Work)	Rs.	600000	Salaries	Rs.	17547000
						Electricity Bill	Rs.	4360000
Total Income:	Rs.	28391543				P.O.L	Rs.	900000
Expenditure (proposed)	Rs.	25947000				Others	Rs.	3140000
Closing Balance	Rs.	2444543	Total Development Expenditures	Rs.	600000	Total Non-Development Expenditures	Rs.	25347000

ANNUAL BUDGET STATEMENT 2014-15
FORM ABS
Detail of Current Expenditure
Tehsil Municipal Administration Haroonabd

Rupees

Grant No.	Name of Office	Budget Estimates Current Year 2013-14			Revised Estimates Year 2013-14			Annual Budget Estimates 2014-15		
		Charged	Voted	Total	Charged	Voted	Total	Charged	Voted	Total
	TMA secretariat	1500000	12831888	14331888	1825000	9733888	11558888	1600000	10471596	12071596
	Tehsil Officer (F)		3717169	3717169		2208169	2208169			3857243
	Tehsil Office (P&C)		2793305	2793305		1913305	1913305			2860019
	Tehsil Officer (R)		7341184	7341184		5611184	5611184			7672680
	Tehsil Officer (I&S)		110730588	110730588		102817088	102817088			110845192
	Tehsil Nazim		2032568	2032568		1995568	1995568			1997636
	Tehsil Council		1050380	1050380		555380	555380			1059272
	C.O N.T HD. FAQ		7000000	7000000		11000000	11000000			8000000
	Octroi Staff		351628	351628		331628	331628			350876
	Total	1500000	147848710	149348710	1825000	135204710	137991210	1600000	10471596	148714514

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ANNUAL BUDGET STATEMENT 2014-15
Form ABS
Details of current Expenditure by Detailed Function and Major Object
Tehsil Municipal Administration Haroonabd

Detailed Function	Annual Budget 2013-14	Revised Budget 2013-14	Annual Budgeted Estimates (2014-15) Major Object							
			Establishment charges (00000)	POL	Electricity	Others	Investment	Loans and Repayments	Misc:	Total
TMO Wing	14331888	11558888	3746596	500000	260000	7565000	0	0	0	12071596
TO (F)	3717169	2208169	3602243			255000	0	0	0	3857243
TO (R)	7341184	5611184	7162680	50000		460000	0	0	0	7672680
TO (I&S)	110730588	102817088	79680192	400000		1760000	0	0	0	110845192
TO (P&C)	2793305	1913305	2800019			60000	0	0	0	2860019
C.O Unit FQW	7000000	11000000	8000000				0	0	0	8000000
Tehsil Nazim	2032568	1995568	1997636				0	0	0	1997636
Tehsil Council	1050380	555380	999272			60000	0	0	0	1059272
Octory Staff	351628	331628	350876				0	0	0	350876
Total:	149348710	137991210	108339514	8325000	17885000	14165000	0	0	0	148714514

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DEVELOPMENT PROGRAMME 2014-15
Form ABS
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

	Detailed function/ Description	Budget Estimates 2013-14	Actual Income 8 th Month 2013-14	Revised Estimates (2013-14)	Annual Budget Estimates 2014-15
A	ON GOING PROJECTS				
	(i) Tehsil Municipal Administration Funds/Saving	688658	438558	438558	0
	(ii) C.C.B pervious year Liab	50000	50000	50000	0
	Total:			738658	0
B	NEW PROJECTS				
	(i) Tehsil Municipal Administration ADP 2014-15	0	0	0	2000000
	(ii) Development Fund to Pension Fund as per Govt. instructions	10000000	8500000	15000000	10000000
	(iii) C.C.B 2012-13 (Chief Minister's Initiative for Municipal Services)	7817000	0	0	0
	(iv) C.C.B 2014-15 Some Allocation				15000
	(v) Saving CCB	346315	0	0	0
	Total:	18163315	8500000	15000000	12015000
	Grand Total (A+B)	18901973	8988558	15488558	12015000

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FORM – BDR – 1
ANNUAL BUDGET STATEMENT 2014-15
Annual Detail of Receipts
Tehsil Municipal Administration Haroonabad

Rupees

Element No. Description	Major Object No. Description	Minor Object No. Description	Detail Head		Sub-Detailed Object		Budget Estimates 2013-14	Actual Income 8 th Month 2013-14	Revised Estimates (2013-14)	Annual Budget Estimated 2014-15
			No.	Description	No.	Description				
B Tax Revenue	B01000 Direct Taxes	B01300 Property Tax	B01311	Fees for Transfer of immoveable property			32000000	17111907	33000000	35000000
			B01302	UIP Tax, ordinary collection			10000000	3848240	6000000	10000000
			C038050	Canteen Bus Stand			0	0	0	0
			C038050	Canteen Fatima Jinnah Park			0	0	0	0
			C03104	Sale of stack/ store forms			6000	0	2000	2500
			C03104	Cost of land shops/ colonies			900000	232172	390000	500000
		C036 Grants	C03610	Grant from Provincial Government (PFC share)			87372600	55377000	79521000	87372600
				Development Grant			0	0	0	0
			C03880	TMA Other Non-tax Revenue	C0388001	Fee pure food	40000	10000	30000	40000
					C0388003	Fee for license and permits	160000	50620	110000	150000
					C0388016	Bus Stand fee	1100000	610690	950000	1150000
					C0388020	Taxi, vagon riksha stand	0	0	0	0
					C0388027	Fee for approval of building plans	1500000	1005075	2700000	2900000
					C0388026	Fee for approval of housing colony	2750000	5000	3550000	5000000
					C0388091	Other receipts	550000	161800	300000	325000
					C0388042	Fee for slaughtering animals	55000	25902	45000	50000
					C0388062	Bakar Mandi / Cattle market fee	1400000	855000	1480000	0
					C0388028	Changing of Hasiat Arazi	3500000	981925	2500000	3200000
					C0388041	Fee Meat Phattah	200000	93540	145000	160000

				C0388058	Sale of sullage/ waste water Disposal	90000	0	0	80000
				C0388071-72	Registration fee contractor/ Renewal of contractor	700000	208750	250000	260000
				C0388073	Tender fee	0	0	0	0
				C0388091	Toilet General Bus Stand	0	0	0	0
				C0388091	Contract of bones	300000	150000	320000	330000
				C0388091	Profit of funds TMA	150000	251584	252000	260000
				C0388089	Sale of old wastage material & tress	200000	0	200000	200000
				C0388087	Copying fee	30000	19950	30000	35000
				C0388077	Fee on Advertisement	500000	250000	500000	935000
				C0388081	Rent of shops	7000000	3336840	7150000	7865000
				C0388081	Rent of Property	2200000	783452	1815000	1996500
				C0388046-50	Water Rate	3500000	1867710	3000000	3500000
				C0388046-50	Fixing Water connection, form sale, new water connection reversal	200000	70660	130000	180000
				C0388091	Fee Patta Malkiat	25000	0	0	0
				C0388091	NOC fee	30000	6500	10000	20000
				C0388046-50	Arrears/ Water rate	500000	376807	550000	700000
				C0388007	Arrears/Octroi Contract	0		0	0
				C0388081	Arrears/Rent of Shops	770000	459000	770000	2100000
				C0388081	Arrears/Rent of Property	430000	41798	300000	575000
				C0388007	Arrears/Traffic licence	0	0	0	0
					Total:	158158600	88191922	146000000	164886600

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FORM BDR-4
SCHEDULE OF ARREARS
Tehsil Municipal Administration Haroonabad

Sr. No.	Major/ Minor Detailed Receipt Head	Revised Budget 2012-13	Annual Budget 2013-14	Collection up to 8th Month 2013-14	Revised Budget 2013-14	Annual Budget 2014-15
1	Contract of Octori	1600000	1600000	-	1600000	1600000
2	Contract of Traffic License	500000	500000	-	500000	500000
	Total:	2100000	2100000	-	2100000	2100000

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FORM BDC – 2
ESTABLISHMENT STRENGTH BY DESIGNATION (POSITION)

Tehsil Municipal Administration Haroonabad

Sr: No	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2012-13			Total Establishment Filled + Recruitment.		
			Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Municipal Secretariat.																	
1	17	Tehsil Municipal Officer.	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	Office Superintendent	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	12	Computer Programmer	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
4	-	Data base Administrator	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
5	-	Assistant Manager D.B	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
6	11	Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
7	7	Senior Clerk	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
8	12	Computer Operator.	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
9	5	Store Keeper	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1

10	7	Record Keeper	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
11	5	Junior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	F.A	Legal Advisor (F.A)	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
13	14	Legal Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	5	Driver	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
15	1	Chowkidar	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
16	1	Naib Qasid	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3

Staff of Tehsil Officer (Finance)

1	17	Tehsil Officer.(Finance)	1	-	1	1	-	1	-	-	-	-	-	-	1		1
2	14	Accountant.	1	-	1	1	-	1	-	-	-	-	-	-	1		1
3	11	Assistant Account	1	-	1	1	-	1	-	-	-	-	-	-	1		1
4	7	Junior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1		1
5	5	Accounts Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1		1
6	6	Cashier.	1	-	1	-	-	-	1	-	1	-	-	-	1		1
7	1	Naib Qasid.	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4

Staff of Tehsil Officer (Regulation)

10	17	Tehsil Officer (R)	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
11	15	Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	7	Senior Clerk	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
13	5	Junior Clerk	5	-	5	4	-	4	1	-	1	1	-	1	5	-	5
14	5	Patwari	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
15	11	Rent Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
16	5	Supervisor Encroachment	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
17	1	Naib Qasid	7	-	7	7	-	7	-	-	-	-	-	-	7	-	7

Staff of Tehsil Officer (Infrastructure & Services)

1	17	Tehsil Officer (I&S)	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	Sub Engineer.	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
3	11	Sub Engineer.	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
4	10	Water Works Superintendent	1	-	1	-	-	-	-	-	-	-	-	-	1	-	1
5	7	Senior Clerk	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
6	5	Junior Clerk	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
7	4	Work Mistry	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
8	1	Naib Qasid	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
9	1	Chowkidar/Mali	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
10	1	Chowkidar Water Works	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
11	1	Mate	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	1	Beldar	10	-	10	10	-	10	-	-	-	-	-	-	10	-	10
13	5	Electrician	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
14	1	Helper	1	-	1		-		-	-		-	-	-	1	-	1
15	5	Driver Operator	7	-	7	6	-	6	1	-	1	-	-	-	7	-	7
16	1	Oilman/Chowkidar	1	-	1		-		-	-		-	-	-	1	-	1
17	1	Helper	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
18	4	Plumber	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
19	7	Plumber	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
20	1	Plumber Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
21	1	Oilman Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
22	1	Chowkidar/Mali	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
23	5	Driver new water/	15	-	15	15	-	15	-	-	-	-	-	-	15	-	15
24	7	Driver fire brigade	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
25	5	Fireman	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
26	1	Fire colli	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
27	11	Sanitary Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
28	7	Sanitary Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1

29	5	Sanitary Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
30	5	Sanitary Supervisor	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
31	5	Driver Tractor	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
32	1	Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
33	1	Sanitary Worker Trolley	13	-	13	13	-	13	-	-	-	-	-	-	13	-	13
34	1	Sanitary worker (Rahri)	12	-	12	12	-	12	-	-	-	-	-	-	12	-	12
35	1	Sanitary worker Jehradu	118	-	118	118	-	118	-	-	-	-	-	-	118	-	118
36	1	Naib qasid	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
37	F.A	Municipal Health Officer	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
38	F.A	Veterinary Officer	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
39	5	Disposal Operator	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
40	4	Assistant Disposal Operator	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
41	1	Helper Disposal	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
42	5	Sewer Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
43	1	Sewer man	24	-	24	24	-	24	-	-	-	-	-	-	24	-	24
44	1	Water Carrier	8	-	8	8	-	8	-	-	-	-	-	-	8	-	8
45	1	Sanitary worker Nali	37	-	37	37	-	37	-	-	-	-	-	-	37	-	37

Staff of Tehsil Officer (Planning & Coordination)

1	17	Tehsil Officer (P&C)	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
2	11	Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	11	Sub-Engineer	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	8	Building Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	7	Tracers	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
6	5	Junior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
7	1	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
8	1	Mali	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1

Staff of Tehsil Nazim Secretariat.

1	F.A	Tehsil Nazim	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	P.S. to Tehsil Nazim	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	12	Steno Typest	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	7	Senior clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	5	Driver	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
6	2	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
Staff of Tehsil Council Secretariat.																	
1		Honoraria Naib Nazim.	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	Council Officer	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
3	11	Assistant	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	5	Ijlas Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	1	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDO – 3
SCHEDULE OF ESTABLISHMENT
Calculation of pay of officers/other staff
(Financial year 2014-15)

1	2	3	4	5	6	7	8	9			10	
S. #	Name	Post/ Designation	Basic Pay Scale	Pay 1 st July of the Current Financial Year	Increment added during the current financial year	Pay on 1 st July of next Financial Year	Amount for first Six Months (6xcol 7)	Increment due in December in Next Financial Year			Total Provision Col. 8+9C	
								A	B	C	Male	F Male
								Increment Amount	Pay on 1 st January	Amount for last six Months (6xcol 8b)		
Staff of Tehsil Municipal Secretariat.												
1	Ghulam Murtaza Naeem	Tehsil Municipal Officer.	17	50800	1200	50800	304800	1200	52000	312000	616800	
2		Office Superintendent	16	0	0	0	0	0	0	0	0	
3		Assistant	14	0	0	0	0	0	0	0	0	
4		Computer Programmer	12	0	0	0	0	0	0	0	0	
6		Senior Clerk	9	0	0	0	0	0	0	0	0	
7		Computer Operator.	7	0	0	0	0	0	0	0	0	
8	Nadeem Akhtar	Store Keeper / Junior Clerk	7	6760	320	6760	40560	320	7080	42480	83040	
9	Abdul Jabbar	Record Keeper	9	16840	380	16840	101040	380	17220	103320	204360	
10	Rafaqat Ali	Junior Clerk	7	7080	320	7080	42480	320	7400	44400	86880	
		Legal Advisor.(F. Allow)	.(F.A)	0	0	0	0	0	0	0	0	
11		Legal Assistant	14	0	0	0	0	0	0	0	0	

12	Slahudin	Driver	5	8520	260	8520	51120	260	8780	52680	103800	
13	Muhammad Aslam	Chowkidar	2	9150	170	9150	54900	170	9320	55920	110820	
14	Muhammad Javed	Naib Qasid	2	7790	170	7790	46740	170	7960	47760	94500	
15	Maqbool Ahmad	Naib Qasid	2	10510	170	10510	63060	170	10680	64080	127140	
16	Abid Hussain	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
Total:							737100			755940	1493040	
Staff of Tehsil Officer (Finance)												
1		Tehsil Officer.(Finance)	17	29980	1185	29980	179880	1185	31165	186990	366870	
2	Maqsood Ahmad	Accountant.	14	9220	610	9220	55320	610	9830	58980	114300	
3	M. Farooq	Assistant Account	11	13040	460	13040	78240	460	13500	81000	159240	
4	Abdul Jabbar	Junior Clerk	7	13160	320	13160	78960	320	13480	80880	159840	
5		Accounts Clerk	11	16360	320	16360	98160	320	16680	100080	198240	
6		Cashier.	9	6580	380	6580	39480	380	6960	41760	81240	
7	M. Afzal	Naib Qasid	2	6430	170	6430	38580	170	6600	39600	78180	
8	Zohaib Khan	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
9	M. Umair	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
10	M. Bilal	Naib Qasid	1	4800	150	4800	28800	150	4950	29700	58500	
Staff of Tehsil Officer (Regulation)												
1		Tehsil Officer (R)	16	22800	800	22800	136800	800	23600	141600	278400	
2	Rana Waseem	Rent Inspector	15	21800	700	21800	130800	700	22500	135000	265800	
3		Assistant	14	19460	610	19460	116760	610	20070	120420	237180	
4	Mehmood Ahmad	Tax Inspector	9	16840	380	16840	101040	380	17220	103320	204360	
5	Ubaid-ur-Rehman	Senior Clerk	7	7080	320	7080	42480	320	7400	44400	86880	
6	M. Hanif	Junior Clerk	7	12200	320	12200	73200	320	12520	75120	148320	
7	Muhammad Faisal	Junior Clerk	7	6760	320	6760	40560	320	7080	42480	83040	
8	Tahir Mehmood	Junior Clerk	7	13480	320	13480	80880	320	13800	82800	163680	
9	M. Afzaal	Junior Clerk	7	10600	320	10600	63600	320	10920	65520	129120	
10	Riaz Qamar	Junior Clerk	7	7080	320	7080	42480	320	7400	44400	86880	
11		Junior Clerk	7	6440	320	6440	38640	320	6760	40560	79200	
12	M.Akram	Patwari	5	6440	260	6440	38640	260	6700	40200	78840	
13	M. Alamgeer	Supervisor Encroachment	5	12160	260	12160	72960	260	12420	74520	147480	
14	Abdul Majeed	Naib Qasid	2	7960	170	7960	47760	170	8130	48780	96540	
15	M.Nazir s/o Ismail	Naib Qasid	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
16	Abdul Razaq	Naib Qasid	2	9660	170	9660	57960	170	9830	58980	116940	
17	Nazir Hussain	Naib Qasid	2	9660	170	9660	57960	170	9830	58980	116940	

18	Abdul Razaq Bavi	Naib Qasid	2	8300	170	8300	49800	170	8470	50820	100620	
19	Nazir Ahmad	Naib Qasid	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
20	M.Rizwan	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
Total:							1350840			1389360	2740200	
Staff of Tehsil Officer (Infrastructure & Services)												
1	Ch. Muhammad Rashid	Tehsil Officer (I&S)	16	17200	1200	17200	103200	1200	18400	110400	213600	
2	M. Saleem	Sub Engineer.	11	20860	460	20860	125160	460	21320	127920	253080	
3	M.Nazir Tabsam	Sub Engineer.	11	14880	460	14880	89280	460	15340	92040	181320	
4	M. Arshad Tahir	Sub Engineer.	11	14880	460	14880	89280	460	15340	92040	181320	
5	Tahir Mehmood	Water Works Superintendent	10	8080	420	8080	48480	420	8500	51000	99480	
6	M. Faqir	Senior Clerk	8	16850	350	16850	101100	350	17200	103200	204300	
7	M. Waqas Anjum	Junior Clerk	7	6760	320	6760	40560	320	7080	42480	83040	
8	M. Arif	Junior Clerk	7	11560	320	11560	69360	320	11880	71280	140640	
9	Javeed Akhtar	Junior Clerk	7	14120	320	14120	84720	320	14440	86640	171360	
10		Work Mistry	4	0	0	0	0	0	0	0	0	
11		Naib Qasid	2	0	0	0	0	0	0	0	0	
12	M.Iqbal	Naib Qasid	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
13	Kalsoom Bibi	Naib Qasida	2	4800	150	4800	28800	0	4950	29700	58500	
14	M. Boota	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
15	M.Jameel	Chowkidar/Mali	2	8130	170	8130	48780	170	8300	49800	98580	
16	M.Javeed s/o Bahsir Ahmad	Chowkidar/Mali	1	5400	150	5400	32400	150	5550	33300	65700	
17	Asad Ali Raza	Chowkidar/Mali	1	5400	150	5400	32400	150	5550	33300	65700	
18	Asghar Ali	Chowkidar Water Works	1	5400	150	5400	32400	150	5550	33300	65700	
19	M.Saddique	Mate	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
20		Baildar	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
21	Taj Muhammad	Baildar	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
22	Waseem Abbas	Baildar	1	4950	150	4950	29700	150	5100	30600	60300	
23	Shahbaz Ahmed	Baildar	1	5400	150	5400	32400	150	5550	33300	65700	

24	Kafeel Shehzad	Baildar	2	6430	170	6430	38580	170	6600	39600	78180	
25	Sohan Babu	Baildar	2	9660	170	9660	57960	170	9830	58980	116940	
26	M.Imran	Baildar	1	5400	150	5400	32400	150	5550	33300	65700	
27	Kazam Abbas	Baildar	1	5400	150	5400	32400	150	5550	33300	65700	
28	M.Naveed Hussain Naz	Baildar	1	5400	150	5400	32400	150	5550	33300	65700	
29	Abdul Shakoob	Baildar	1	5400	150	5400	32400	150	5550	33300	65700	
30	M.Ramzan	Electrician	5	6440	260	6440	38640	260	6700	40200	78840	
31	Shoukat Ali	Helper	2	9830	170	9830	58980	170	10000	60000	118980	
32	M.Yousif	Driver Operator W.S	5	11380	260	11380	68280	260	11640	69840	138120	
33	Mukhtar Ahmad	Driver Operator	5	11900	260	11900	71400	260	12160	72960	144360	
34	M.Jameel	Driver Operator	5	9820	260	9820	58920	260	10080	60480	119400	
35	Muzamal Ayoob	Driver Operator	5	6440	260	6440	38640	260	6700	40200	78840	
36	M.Latif	Driver / Operator	3	5850	200	5850	35100	200	6050	36300	71400	
37		Driver Operator	4	10710	230	10710	64260	230	10940	65640	129900	
38	Amjid Ali	Driver Operator	5	5400	260	5400	32400	0	5660	33960	66360	
39	Boote Khan	Oilman/Chowkidar	2	9320	170	9320	55920	170	9490	56940	112860	
40	M.Saddique	Helper	2	7960	170	7960	47760	170	8130	48780	96540	
41	Waheed Ahmad	Helper	2	8300	170	8300	49800	170	8470	50820	100620	
42		Helper	2	10000 (680)	170	10680	64080	170	10850	65100	129180	
43	Abdul Latif	Plumber	4	6340	230	6340	38040	230	6570	39420	77460	
44	Abdul Hameed	Plumber	7	13480	320	13480	80880	320	13800	82800	163680	
45	M.Yaqoob	Plumber Helper	1	5400	150	5400	32400	150	5550	33300	65700	
46		Plumber Helper	1	0	0	0	0	0	0	0	0	
47	M.Ashiq Hussain	Oilman Helper	2	9320	170	9320	55920	170	9490	56940	112860	
48	Muhammad Asif Khan	Oilman Helper	1	5100	150	5100	30600	150	5250	31500	62100	
49	M.Javed Iqbal	Chowkidar/Mali	2	5400	150	5400	32400	150	5550	33300	65700	
50	M.Ashraf	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
51	Asghar Ali	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
52		Driver new water works	5	6440	0	6440	38640	0	6440	38640	77280	
53	Sher Ali	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
54	M.Imtiaz	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
55	Rana Parvez Akhtar	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
56	M.Shehzad Akram	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	

57	Mushtaq Ahmad	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
58	Naseer Ahmad	Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
59		Driver new water works	5	6440	260	6440	38640	260	6700	40200	78840	
60	Asif Mehmood	Driver new water works	5	6180	260	6180	37080	260	6440	38640	75720	
61		Driver new water works	5	0	0	0	0	0	0	0	0	
62		Driver new water works	5	0	0	0	0	0	0	0	0	
63	Niaz Nabi	Chowkidar	1	5400	150	5400	32400	150	5550	33300	65700	
64	Abdul Razaq	Chowkidar	2	5400	150	5400	32400	150	5550	33300	65700	
65	M.Anwar	Driver fire brigade	7	15400	320	15400	92400	320	15720	94320	186720	
66	Shamshad Khan	Driver fire brigade	7	13800	320	13800	82800	320	14120	84720	167520	
67	Mehboob Ali	Driver fire brigade	7	14440	320	14440	86640	320	14760	88560	175200	
68	M. Tufail Noor	Fireman	5	8260	260	8260	49560	260	8520	51120	100680	
69	M.Hussain	Fireman	5	11380	260	11380	68280	260	11640	69840	138120	
70	Abrar Ahmad	Fireman	5	9040	260	9040	54240	260	9300	55800	110040	
71	M.Khalid	Fire colli	2	9660	170	9660	57960	170	9830	58980	116940	
72	Shoukat Ali	Fire colli	2	9830	170	9830	58980	170	10000	60000	118980	
73	Mushtaq Ahmad	Fire colli	2	8300	170	8300	49800	170	8470	50820	100620	
74	Shahid Latif	Sanitary Inspector	15	19700	700	19700	118200	700	20400	122400	240600	
75	Riaz Ahmad	Sanitary Supervisor	7	14440	320	14440	86640	320	14760	88560	175200	
76	Muhammad Ali	Sanitary Supervisor	7	15080	320	15080	90480	320	15400	92400	182880	
77	M. Shahid	Beet Supervisor	5	10340	260	10340	62040	260	10600	63600	125640	
78	Herbanse Laal	Beet Supervisor	5	11640	260	11640	69840	260	11900	71400	141240	
79	Pervez Laal	Beet Supervisor	5	8520	260	8520	51120	260	8780	52680	103800	
80	Aslam Chand	Beet Supervisor	4	7960	230	7960	47760	230	8190	49140	96900	
81	Abdul Khaliq	Driver Tractor	5	13460	260	13460	80760	260	13720	82320	163080	
82	M.Sarwar	Driver Tractor	5	11900	260	11900	71400	260	12160	72960	144360	
83	M.Ayoob	Driver Tractor	5	11640	260	11640	69840	260	11900	71400	141240	
84		Helper	1	0	0	0	0	0	0	0	0	
85	Saleem Akhtar	Helper	2	9830	170	9830	58980	170	10000	60000	118980	
86		S / W Trolley (4)	2	39320	170	39320	235920	170	39490	236940	472860	
87		S / W Trolley (9)	1	48600	150	48600	291600	150	48750	292500	584100	
88		S / w (Rahri) (7)	2	79080	170	79080	474480	170	79250	475500	949980	
89		S / w (Rahri) (3) v.1	1	10800	150	10800	64800	150	10950	65700	130500	
90		S / w Jharoo (70) v.6	2	747600	170	747600	4485600	170	747770	4486620	8972220	
91		S / w Jharoo (48) v.11	1	259200	150	259200	1555200	150	259350	1556100	3111300	
92	M.Rafiq	Naib qasid	2	10000 (680)	170	10680	64080	170	10850	65100	129180	

93		Municipal Health Officer	F.A	0	0	0	0	0	0	0	0	
94		Veterinary Officer	F.A	0	0	0	0	0	0	0	0	
95	M.Irshad	Disposal Operator	5	10340	260	10340	62040	260	10600	63600	125640	
96	M.Mansha	Disposal Operator	5	11900	260	11900	71400	260	12160	72960	144360	
97	Fasial Tabasam	Disposal Operator	5	6440	260	6440	38640	260	6700	40200	78840	
98	M.Saleem	Disposal Operator	2	9490	170	9490	56940	170	9660	57960	114900	
99	Pervez Meena	Disposal Operator	2	8300	170	8300	49800	170	8470	50820	100620	
100	M. Naveed	Helper Disposal	1	5400	150	5400	32400	150	5550	33300	65700	
101	Abdul Latif	Helper Disposal	1	5400	150	5400	32400	150	5550	33300	65700	
102	M.Naveed	Helper Disposal	1	5400	150	5400	32400	150	5550	33300	65700	
103	Sajjad Ahmad	Helper Disposal	1	5400	150	5400	32400	150	5550	33300	65700	
104	Shamshad Ali	Sewer Supervisor	5	10340	260	10340	62040	260	10600	63600	125640	
105		Sewer man (7)	2	65240	170	65240	391440	170	65410	392460	783900	
106		Sewer man (18) v.3	1	97200	150	97200	583200	150	97350	584100	1167300	
107	Abdul Rasheed	Water Carrier	2	10000 (510)	170	10510	63060	170	10680	64080	127140	
108	M.Saleem	Water Carrier	2	10170	170	10170	61020	170	10340	62040	123060	
109	M. Shakeel	Water Carrier	1	5400	150	5400	32400	150	5550	33300	65700	
110	M. Azam	Water Carrier	1	5400	150	5400	32400	150	5550	33300	65700	
111		Water Carrier	1	0	0	0	0	0	0	0	0	
112	M.Ramzan	Water Carrier	1	5400	150	5400	32400	150	5550	33300	65700	
113	Ali Imran	Water Carrier	1	5400	150	5400	32400	150	5550	33300	65700	
114		Water Carrier	1	0	0	0	0	0	0	0	0	
115		S / w Nali (17) v.1	2	178670	170	178670	1072020	170	178840	1073040	2145060	
116		S / w Nali (20)	1	108000	150	108000	648000	150	108150	648900	1296900	
		Total:					14939700			15085500	30025200	
		Staff of Tehsil Officer (Planning & Coordination)										
1		Tehsil Officer (P&C)	17	18130	1185	18130	108780	1185	19315	115890	224670	
2	Hassan Raza	Building Inspector	14	9220	610	9220	55320	610	9830	58980	114300	
3	Muhammad Sajid	Sub-Engineer	11	7060	460	7060	42360	460	7520	45120	87480	
4	Ghulam Yaseen	Tracer	7	14440	320	14440	86640	320	14760	88560	175200	
5	M.Amir	Junior Clerk	7	11240	320	11240	67440	320	11560	69360	136800	
6	Khan Muhammad	Naib Qasid	2	10340	170	10340	62040	170	10510	63060	125100	
7	M.Asam Bilal	Naib Qasid	1	5400	150	5400	32400	150	5550	33300	65700	
8	Ghulam Murtza	Mali	1	5400	150	5400	32400	150	5550	33300	65700	
		Total:					487380			507570	994950	

Staff of Tehsil Nazim Secretariat/Administrator											
1		Tehsil Nazim									
2	Syed Hassan Bilal	P.S. to Tehsil Nazim	16	26000	800	26000	156000	800	26800	160800	316800
3	Rao Zafar Iqbal	Senior clerk	7	11880	320	11880	71280	320	12200	73200	144480
4	Ishfaq Ahmad	Driver	5	6440	260	6440	38640	260	6700	40200	78840
5	Zahid Mehmood	Naib Qasid	1	4800	150	4800	28800	260	4950	29700	58500
6	M.Akram	Naib Qasid	2	10000 (510)	170	10510	63060	170	10680	64080	127140
	Total:						357780			367980	725760
Staff of Tehsil Council Secretariat.											
1		Honoraria Naib Nazim.									
2		Assistant	14	0	0	0	0	0	0	0	0
3	Waqas Amir	Ijlas Clerk	7	8040	320	8040	48240	320	8360	50160	98400
4	Muhammad Ilyas	Naib Qasid	2	9490	170	9490	56940	170	9660	57960	114900
5		Naib Qasid	1	0	0	0	0	0	0	0	0
	Total:						105180			108120	213300
Staff of the co unit TMA HND											
1		Chief Officer	17								
2		Assistant Superintendent	11								
3		Inspector Octori	9								
4		Moharar Octori	9								
5		Moharar Oc tori	9								
6	Farrukh Akraam	Moharar Oct ori	7	11560	320	11560	69360	320	11880	71280	140640
7		Moharar Octori	7								
8		Moharar Octori	5								
9		Naib Qasid	2								
	Total:						69360			71280	140640

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDO – 4
Calculation of pay of Allowances
(Financial year 2014-15)

Rupees

S · #	Name of Officer/ staff	Designation	BPS	Allowances										Total Allow
				1 (H.R) AO1202	2 (M.A) AO1217	3 50% AO1244 1-7-10	4 (15%) AdhRel 1-7-11	5 (20%) AdhRel 1-7-12	6 (10%) AdhRel 1-7-13	7 (10%) AdhRel 1-7-14	8 C. Allow	(F.A)/ 30% Contract	(P.A) AO 1299 others	
Staff of Tehsil Municipal Secretariat														
1	Ghulam Murtaza Naeem	TMO	17	2955	2476	8255	2587	6080	3040	5080	5000			35473
2		Office Superintendent	16	0	0	0	0	0	0	0	0			0
3		Computer Programmer	12	0	0	0	0	0	0	0	0			0
4		Assistant	14	0	0	0	0	0	0	0	0	0	0	0
5		Senior Clerk	9	0	0	0	0	0	0	0	0	0	0	0
6		Computer Operator.	12	0	0	0	0	0	0	0	0	0	0	0
7	Nadeem Akhtar	Junior Clerk/ Store Keeper	7	1059	1000	1485	459	1224	612	676	1840		360	8715
8	Abdul Jabbar	Record Keeper	9	1146	1000	4670	1436	3216	1646	1684	1840			16638
9	Rafaqat Ali	Junior Clerk	5	1059	1000	1765	558	1288	676	708	1840			8894

10		Legal Adviser F.A	-	0	0	0	0	0	0	0	0	8000		8000
11	Slahudin	Driver	5	1002	1000	2217	717	1600	826	852	1840			10054
12	M.Javed	Naib Qasid	2	910	1000	2217	665	1490	898	779	1700		300	9959
13	Maqbool Ahmad	Naib Qasid	2	910	1000	2967	905	2034	762	1051	1700		300	11629
14	Abid Hussain	Naib Qasid	1	891	1000	1485	459	1020	1034	540	1700	1440	300	9869
15	M.Aslam	Chowkidar	2	910	1000	2567	785	1762	525	915	1700		300	10464
Total:				10842	10476	27628	8571	19714	10019	12285	19160	9440	1560	129695
Staff of Tehsil Officer (Finance)														
1		T O (Finance)	17	2955	2476	8255	2587	6080	2880	2998	5000			33231
2	Maqsood Ahmed	Accountant.	14	1476	1000	2460	738	1600	861	922	2720	2400		14177
3	M.Farooq	Assistant Account	11	1234	1000	3432	1071	2424	1258	1304	2720			14443
4	Abdul Jabbar	Junior Clerk	7	1059	1000	3570	1100	2504	1284	1316	1840			13673
5		Accounts Clerk	9	1146	1000	4520	1385	3356	1604	1636	1840			16487
6		Cashier.	6	1059	1000	2745	846	1098	620	658	1840			9866
7	M.Afzal	Naib Qasid	2	910	1000	1767	545	1218	626	643	1700		300	8709
8	Zohaib Khan	Naib Qasid	1	891	1000	1485	459	1020	525	540	1700	1440	300	9360
9		Naib Qasid	1	891	1000	1485	459	1020	480	540	1700	1440	300	9315
10		Naib Qasid.	1	891	1000	1485	459	1020	480	480	1700	1440	300	9255
Total:				12512	11476	31204	9649	21340	10618	11037	22760	6720	1200	138516
Staff of Tehsil Officer (Regulation)														
1		Tehsil Officer (R)	17	2955	2476	8255	2587	6080	2200	2280	5000			31833
2	Rana Waseem Munawar	Rent Inspector	15	1566	1000	5760	1791	4080	2110	2180	2720			21207
3		Assistant	14	1476	2720	5500	2736	3796	1885	1946	2720			22779
4	Mahmood Ahmad	Tax Inspector	9	1146	1000	4425	1356	3216	1578	1684	1840			16245
5	Ubaid-ur-Rehman	Senior Clerk	7	1059	1000	1765	558	1288	676	708	1840		190	9084
6	M.Hanif	Junior Clerk	7	1059	1000	3285	1014	2312	1188	1220	1840			12918
7	M. Fasial	Junior Clerk	7	1059	1000	1485	459	1224	612	676	1840		360	8715
8	Tahir Mehmood	Junior Clerk	7	1059	1000	3665	1128	2568	1316	1348	1840			13924
9	M.Afzaal	Junior Clerk	7	1059	1000	2810	872	1992	1028	1060	1840			11661
10	Riaz Qamar	Junior Clerk	7	1059	1000	1765	558	1288	676	708	1840		190	9084
11		Junior Clerk	7	1059	1000	1765	558	1288	612	644	1840		190	8956

12	M. Akram	Patwari	5	1002	1000	1670	525	1184	618	644	1840		160	8643
13	M.Alamgeer	S. Encroachment	5	1002	1000	3430	1053	2328	1190	1216	1840			13059
14	Abdul Majeed	Naib Qasid	2	910	1000	2217	680	1524	779	796	1700		300	9906
15	M. Nazir	Naib Qasid	2	910	1000	2967	905	2034	1034	1051	1700		300	11901
16	Abdul Razaq	Naib Qasid	2	910	1000	2717	830	1864	949	966	1700		300	11236
17	Nazir Hussain	Naib Qasid	2	910	1000	2717	830	1864	949	966	1700		300	11236
18	Abdul Razaq Bavi	Naib Qasid	2	910	1000	2317	710	1592	813	830	1700		300	10172
19	Nazir Ahmad	Naib Qasid	2	910	1000	2967	905	2034	1034	1051	1700		300	11901
20	M.uhammad Rizwan	Naib Qasid	1	891	1000	1485	459	1020		525	540	1700	300	7920
Total:				22911	23196	62967	20514	44576	21772	22514	40740	0	3190	262380

Staff of Tehsil Officer (Infrastructure & Services)

1	Ch. M Rashid	Tehsil Officer (I&S)	17	2922	1853	3706	1854	2470	2200	1720	5000			21725
2	M Saleem	Sub-Engineer	11	1234	1000	2060	618	1320	660	2086	2720	1980		13678
3	M.Nazeer Tabasam	Sub Engineer.	11	1234	1000	3982	1236	2792		1442	1488	2720		15894
4	M. Arshad Tahir	Sub Engineer.	11	1234	1000	3982	1236	2792		1442	1488	2720		15894
5	Tahir Mehmood	Water Works Superintendent	10	1186	1000	1977	632	1448		766	808	1840	260	9917
6	M. Faqir	Senior Clerk	8	1099	1000	4667	1432	3230	1650	1685	1840			16603
7	M. Waqas Anjum	Junior Clerk	7	1059	1000	1485	459	1224	612	676	1840		360	8715
8	M.Arif	Junior Clerk	7	1059	1000	3095	957	2184	1124	1156	1840			12415
9	Javeed Akhtar	Junior Clerk	7	1059	1000	3855	1185	2696	1380	1412	1840			14427
10		Work Mistry	4	0	0	0	0	0	0	0	0	0	0	0
11		Naib Qasid	2	0	0	0	0	0	0	0	0	0	0	0
12	M. Iqbal	Naib Qasid	2	910	1000	2967	905	2034	1034	1051	1700		300	11901
13		Naib Qasid	2	0	0	0	0	0	0	1700	0	0	0	1700
14	M. Boota	Naib Qasid	1	891	1000	1485	459	1020	525	540	1700	1440	300	9360
15	M.Jameel	Chowkidar/Mali	2	910	1000	2267	695	1558	796	813	1700		300	10039
16	M.Javeed Bahsir Ahmad s/o	Chowkidar/Mali	1	891	1000	1485	459	1020		525	540	1700	1440	9060
17	Asad Ali Raza	Chowkidar/Mali	1	891	1000	1485	459	1020	525	540	1700	1440		9060
18	Asgar Ali	Chowkidar Water	1	891	1000	1485	459	1020	525	540	1700	1440		9060

		Works												
19	M.Saddique	Mate	2	910	1000	2967	905	2034	1034	1051	1700			11601
20	Sagheer Ahmad	Baildar	2	910	1000	2967	905	2034	1034	1051	1700			11601
21	Taj Muhammad	Baildar	2	910	1000	2967	905	2034	1034	1051	1700			11601
22	Waseem Abbas	Baildar	2	891	1000	1485	459	960	480	495	1700	1440		8910
23	Shehbaz Ahmad	Baildar	2	891	1000	1485	459	1020	525	540	1700	1440	300	9360
24	Kafeel Shehzad	Baildar	2	910	1000	1767	545	1218	626	643	1700			8409
25	Sohan Babu	Baildar	2	910	1000	2717	830	1864	949	966	1700			10936
26	M.Imran	Baildar	1	891	1000	1485	459	1020	525	540	1700		360	7980
27	Kazam Abbas	Baildar	1	891	1000	1485	459	1020	525	540	1700	1440		9060
28	Naveed Hussain	Baildar	1	891	1000	1485	459	1020	525	540	1700	1440		9060
29	Abdul Shakoor	Baildar	1	891	1000	1485	459	1020	525	540	1700	1440		9060
30	M.Ramzan	Electrician	5	1002	1000	1670	525	1184	618	644	1840		160	8643
31	Shoukat Ali	Helper	2	910	1000	2767	845	1898	966	983	1700			11069
32	M.Yousif	Driver Operator	5	1002	1000	3190	981	2172	1112	1138	1840			12435
33	Mukhtar Ahmad	Driver Operator	5	1002	1000	3350	1029	2276	1164	1190	1840			12851
34	M.Jameel	Driver Operator	5	1002	1000	2710	837	1860	956	982	1840			11187
35	Muzamal Ayoob	Driver Operator	5	1002	1000	1670	525	1184	618	644	1840		160	8643
36	M. Latif	Driver Operator	3	942	1000	1630	489	1090	565	585	1700	1440		9441
37		Driver Operator	4	972	1000	3020	927	2050	1048	585	1700			11302
38	Amjad Ali	Driver Operator	5	891	1000	1485	459	1020	525	540	1700	0		7620
39	Boote Khan	Oilman/Chowkidar	2	910	1000	2617	800	1796	915	932	1700			10670
40	M.Saddique	Helper	2	910	1000	2217	680	1524	779	796	1700			9606
41	Waheed Ahmad	Helper	2	910	1000	2317	710	1592	813	830	1700			9872
42		Helper	2	910	1000	3017	920	2068	1041	1051	1700			11707
43	Abdul Latif	Plumber	4	972	1000	1760	528	1176	611	634	1700	1440		9821
44	Abdul Hameed	Plumber	7	1059	1000	3665	1128	2568	1316	1348	1840			13924
45	M.Yaqoob	Plumber Helper	1	891	1000	1485	459	1020	525	540	1700		360	7980
46		Plumber Helper	2	0	0	0	0	0	0	0	0	0	0	0
47	M. AshiqHussain	Oilman Helper	2	910	1000	2617	800	1796	915	932	1700			10670
48	Muhammad Asif Khan	Oilman Helper	1	891	1000	1485	459	1020	480	510	1700			7545
49	M.Javed Iqbal	Chowkidar/Mali	1	891	1000	1485	459	1020	525	540	1700		360	7980
50	M.Ashraf	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		800	9283

51	Asghar Ali	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		800	9283
52		Driver new w/works	5	0	0	0	0	0	0	0	0	0	0	0
53	Shair Ali	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		800	9283
54	M.Imtiaz	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		160	8643
55	Rana Pervez Akhtar	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		160	8643
56	M.Shehzad Akram	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		160	8643
57	Mushtaq Ahmad	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		160	8643
58	Naseer Ahmad	Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840		160	8643
59		Driver new w/works	5	1002	1000	1670	525	1184	618	644	1840	1620		10103
60	Asif Mehmood	Driver new w/works	5	1002	1000	1670	525	1184	592	618	1840	1620	160	10211
61		Driver new w/works	5	0	0	0	0	0	0	0	0	0	0	0
62		Driver new w/works	5	0	0	0	0	0	0	0	0	0	0	0
63	Niaz Nabi	Chowkidar	2	891	1000	1485	459	1020	525	540	1700		540	8160
64	Abdul Razaq	Chowkidar	2	891	1000	1485	459	1020	525	540	1700		540	8160
65	M.Anwar	Driver fire brigade	7	1059	1000	4235	1299	2952	1508	1540	1840		130	15563
66	Shamshad Khan	Driver fire brigade	7	1059	1000	3760	1157	2632	1348	1380	1840		130	14306
67	Mehboob Ali	Driver fire brigade	7	1059	1000	3950	1214	2760	1412	1444	1840		130	14809
68	M. Tufail Noor	Fireman	5	1002	1000	2230	693	1548	800	826	1840		130	10069
69	M.Hussain	Fireman	5	1002	1000	3190	981	2172	1112	1138	1840		130	12565
70	Abrar Ahmad	Fireman	5	1002	1000	2470	765	1704	878	904	1840		130	10693
71	M. Khalid	Fire colli	2	910	1000	2717	830	1864	949	966	1700		100	11036
72	Shoukat Ali	Fire colli	2	910	1000	2767	845	1898	966	983	1700		100	11169
73	Mushtaq Ahmad	Fire colli	2	910	1000	2317	710	1592	813	830	1700		100	9972
74	Shahid Latif	Sanitary Inspector	15	1566	1000	5130	1602	3660	1900	1970	2720			19548
75	Riaz Ahmad	Sanitary Supervisor	7	1059	1000	3950	1214	2760	1412	1444	1840			14679
76	Muhammad Ali	Sanitary Supervisor	7	1059	1000	4140	1271	2888	1476	1508	1840			15182
77	M.Shahid	Beet Supervisor	5	1002	1000	2870	885	1964	1008	1034	1840			11603
78	Herbanse Laal	Beet Supervisor	5	1002	1000	3270	1005	2224	1138	1164	1840			12643
79	Pervez Laal	Beet Supervisor	5	1002	1000	2310	717	1600	826	852	1840			10147
80	Aslam Chand	Beet Supervisor	4	972	1000	2067	675	1500	773	796	1700			9483
81	Abdul Khaliq	Driver Tractor	5	1002	1000	3830	1117	2588	1320	1346	1840			14043
82	M. Sarwar	Driver Tractor	5	1002	1000	3350	1029	2276	1164	1190	1840			12851

83	M.Ayoob	Driver Tractor	5	1002	1000	3270	1005	2224	1138	1164	1840			12643
84		Helper	2	0	0	0	0	0	0	0	0	0	0	0
85	Saleem Akhtar	Helper	2	910	1000	2767	845	1898	966	983	1700			11069
86		S/ Worker Trolley (4)	2	3640	4000	10368	3180	7116	3864	3932	6800		2100	45000
87		S/ Worker Trolley (9)	1	8019	9000	13365	4131	9180	4725	8947	15300	12960	4100	89727
88		S/ worker (Rahri) (7)	2	7280	8000	23736	7240	16272	7728	7908	14368		2400	94932
89		S/ worker (Rahri) (3)	1	1782	2000	2970	918	2040	1050	5346	3400	2880	800	23186
90		S/ worker Jharoo (70)	2	58240	64000	189880	57920	130176	65080	74760	108800	13166	19200	781222
91		S/ worker Jharoo (48)	1	32967	37000	83879	33360	25715	19425	47184	62900	53280	14800	410510
92	M. Rafiq	Naib qasid	2	910	1000	3017	920	2068	1051	1068	1700		300	12034
93		Municipal Health / O	(F.A)	0	0	0	0	0	0	0	0	0		0
94		Veterinary Officer	(F.A)	0	0	0	0	0	0	0	0	0		0
95	M. Irshaad	Disposal Operator	5	1002	1000	2870	885	1964	1008	1034	1840			11603
96	M. Mansha	Disposal Operator	5	1002	1000	3350	1029	2276	1164	1190	1840			12851
97	Fasial Tabsam	Assist Disposal / O	5	1002	1000	1670	525	1184	618	644	1840	1620		10103
98	M.Saleem Irani	Disposal Operator	2	910	1000	2667	815	1830	932	949	1700			10803
99	Pervez Meena	Disposal Operator	2	910	1000	2317	710	1592	813	830	1700			9872
100	M. Naveed	Helper Disposal	1	891	1000	1485	459	1020	525	540	1700		360	7980
101	Abdul Latif	Helper Disposal	1	891	1000	1485	459	1020	525	540	1700		300	7920
102	M. Naveed Amjad	Helper Disposal	1	891	1000	1485	459	1020	525	540	1700		360	7980
103	Sajjad Ahmad	Helper Disposal	1	891	1000	1485	459	1020	525	540	1700		360	7980
104	Shamshad Ali	Sewer Supervisor	5	1002	1000	2870	885	1964	1008	1034	1840			11603
105		Sewer man (7)	2	6370	7000	18319	5600	12572	6405	6524	11900		2800	77490
106		Sewer man (18)	1	16038	18000	26730	8262	18360	9450	9720	30600	25920	7200	170280
107	Abdul Rasheed	Water Carrier	2	910	1000	2967	905	2034	1034	1051	1700		8	11609
108	M. Saleem	Water Carrier	2	910	1000	2867	875	1966	1000	1017	1700		8	11343
109	M. Shakeel	Water Carrier	1	891	1000	1485	459	1020	525	540	1700		90	7710
110	M.Azam	Water Carrier	1	891	1000	1485	459	1020	525	540	1700		270	7890

111		Water Carrier	1	0	0	0	0	0	0	0	0	0	0	0
112	M.Ramzan Joia	Water Carrier	1	891	1000	1485	459	1020	525	540	1700	1440		9060
113	Ali Imaran	Water Carrier	1	891	1000	1485	459	1020	525	540	1700	1440		9060
114		Water Carrier	1	0	0	0	0	0	0	0	0	0	0	0
115		S / w Nali (17)	2	15470	17000	50439	15385	34578	17289	17867	28900	24480		221408
116		S / w Nali (20)	1	17820	20000	29700	9180	20400	10500	10800	34000	28800	2000	183200
		Total:		260950	280853	676556	215873	433417	226935	278685	489608	187046	66196	3116119
Staff of Tehsil Officer (Planning & Coordination)														
1		T O (P&C)	17	2955	2476	8255	2587	6080	1695	1813	5000			30861
2	Hassan Raza	Building Inspector	14	1476	1000	2460	738	1600	861	922	2720	2400		14177
3	Muhammad Sajid	Sub-Engineer	11	1234	1000	2060	618	1320	660	706	2720	1980		12298
4	Ghulam Yaseen	Tracer	7	1059	1000	3950	1214	2760	1412	1444	1840			14679
5	M.Amir	Junior Clerk	7	1059	1000	3000	929	2120	1092	1124	1840			12164
6	Khan Muhammad	Naib Qasid	2	910	1000	2917	890	2000	1017	1034	1700		300	11768
7	M.Asam Bilal	Naib Qasid	1	891	1000	1485	459	1020	525	540	1700	1440	300	9360
8	Ghulam Murtza	Mali	1	891	1000	1485	459	1020	525	540	1700		360	7980
		Total:		10475	9476	25612	7894	17920	7787	8123	19220	5820	960	113287
Staff of Tehsil Nazim Secretariat/Administrator														
1		Honoraria Tehsil Nazim		0	0	0	0	0		0	0	9000		9000
2	Syed Hassan Bilal	P.S. to Tehsil Nazim	16	1818	2037	6790	2107	4880	2520	2600	5000			27752
3	Rao Zafar Iqbal	Senior clerk	7	1059	1000	3190	986	2248	1156	1188	1840			12667
4	Ashfaq Ahmad	Driver	5	1002	1000	1670	525	1184	618	644	1840		480	8963
5	M.Yousif	Naib Qasid	2	910	1000	2867	875	1966	1000	480	1700		300	11098
6	Muhammad Akram	Naib Qasid	2	910	1000	2967	905	2034	1034	1051	1700		300	11901
		Total:		5699	6037	17484	5398	12312	6328	5963	12080	9000	1080	81381
Staff of Tehsil Council Secretariat.														
1		Honoraria NNazim.		0	0	0	0	0		0	0	7000		7000
2		Assistant	14	0	0	0	0	0	0	0	0	0	0	0
3	Waqas Amir	Ijlas Clerk	7	1059	1000	2145	672	1544	804	804	1840			9868

4	M. Ilyas	Naib Qasid	2	910	1000	2667	815	1830	932	949	1700		300	11103
5		Naib Qasid	1	0	0	0	0	0	0	0		0	0	0
6		Honoraria councilors(10)										30000		30000
Total:				1969	2000	4812	1487	3374	1736	1753	3540	37000	300	57971
Chief Officer Unit Headquarter TMA														
1		Chief Officer	17											
2		Assistant Superintendent	11											
3		Inspector Octroy	9											
4		Moharar Octroy	9											
5		Moharar Octroy	9											
6	Farrukh Akram	Moharar Octroy	7	1059	1000	3095	957	2184	1124	1156	1840	0	0	12415
7		Moharar Octroy	7											
8		Moharar Octroy	7											
9		Naib Qasid	2											
Total:				1059	1000	3095	957	2184	1124	1156	1840	0	0	12415

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(A)

ANNUAL BUDGET YEAR

2014-15

**TEHSIL NAZIM/ ADMINISTRATOR
OFFICE**

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
Tehsil Municipal Administration Haroonabad

Tehsil Nazim /Administrator

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2011-12			Total Establishment Filled + Recruitment.		
			Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Nazim Secretariat.																	
1	F.A	TehsilNazim/ Administrator	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	P.S. to Tehsil Nazim	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	12	Steno Typest	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	7	Senior clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	5	Driver	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
6	2	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
		Total:	7	-	7	7	-	7	1	-	1	-	-	-	7	-	7

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Nazim /Administrator

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over Time Allowance Arrear Pay	Allowances	Pension	G. Total
Staff of Tehsil Nazim Secretariat.										
1	Honoraria Nazim/Adm	F.A	-	-	-	0		108000	0	108000
2	P.S. to Tehsil Nazim	16	1	-	1	316800		333024	126720	776544
3	Senior clerk	7	1	-	1	144480		152004	57792	354276
4	Driver	5	1	-	1	78840		107556	31536	217932
5	Naib Qasid	2	2	-	2	185640		275988	74256	535884
	TOTAL:		6	-	6	725760	0	976572	290304	1992636
							5000			1997636

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
(CURRENT EXPENDITURE FINANCIAL YEAR 2014-15)
TMA SECRETARIAT

Tehsil Nazim

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Financial Year 2013-14	Revised Estimates of the Current Year 2013-14	
AO1	AO11	-	-	AO1101-99	Pay of Officer	0	1216257	0	0
-	-	-	-	AO1151-99	Pay of Other Staff	769680		769680	725760
-	-	-	-	AO1201-70, 1271-99	Allowances	905016		905016	868572
-	-	-	-	AO4120	Pension contribution	307872		307872	290304
-	-	-	-	AO1273	Honoraria Nazim	108000		0	8000
				AO1271	Over time Allowance & arrear pay	50000	0	5000	5000
-	-	-	-		Total Establishment Charges	2032568	1216257	1995568	1997636

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(B)

ANUAL BUDGET YEAR

2014-15

NAIB TEHSIL COUNCIL

OFFICE

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Naib Tehsil Nazim

Sr: No.	BP S	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2011-12			Total Establishment Filled + Recruitment.		
			Male	Male	Male	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Council Secretariat.																	
1		Honoraria N/Nazim.	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	Council Officer	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
3	11	Assistant	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	5	Ejlas Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	1	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Naib Tehsil Nazim

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over Time Allowance Arrear Pay	Allowances	Pension	G. Total
Staff of Tehsil Council Secretariat.										
1	Honoraria Naib Nazim.	F.A	-	--	-	0	0	84000	0	84000
2	Assistant	14	1	--	1	0	0	0	0	0
3	Ijlas Clerk	7	1	--	1	98400	0	118416	39360	256176
4	Naib Qasid	2	2	--	2	114900	0	133236	45960	294096
5	Honoraria to Councilors	-	9	--	9	0	0	360000	0	360000
	TOTAL	-	5	--	5	213300	0	695652	85320	994272
	Over time allowance/ Arrear pay bill						5000			999272

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
(CURRENT EXPENDITURE) (FINANCIAL Y 2014-15)
TMA SECRETARIAT

Tehsil Council

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Financial Year 2013-14	Revised Estimates of the Current Year 2013-14	Annual Budget 2014-15	
AO1	AO11	-	-	AO1101-99	Pay of Officer	0	281896	0	0	
-	-	-	-	AO1151-99	Pay of Other Staff	211260		211260	213300	
-	-	-	-	AO1201-70, 1271-99	Allowances + Honoraria Tehsil conical members	590616		240616	611652	
-	-	-	-	AO4120	Pension contribution	84504		84504	85320	
-	-	-	-	AO1273	Honoraria Naib Nazim	84000		0	4000	84000
				AO1271	Over time Allowance & arrear pay	25000		0	5000	5000
-	-	-	-		Total Establishment Charges	995380	281896	545380	999272	
01- General Public Service	011- Executive and Legislative organs Financial and Fiscal Affairs, External Affairs	0111	Executive and Legislative Organs	011106	Contingencies 10000- Purchase of Durable goods. Furniture	5000	0	0	5000	
					Room Cooler, Fans etc.		0	0	10000	

					50000- Commodities and services T.A / D.A Employees	10000	0	0	10000
					Office Stationary and its Printing	5000	0	5000	5000
				AO3820	Expenditure Visit tour of Tehsil Council Members	0	0	0	0
				AO3805	Allowance Tehsil Council Members/House Entertainment/ Meetings Sub-Committees /TADA	20000	0	0	20000
				AO98	Purchase and repair Room Coolers & Fans	15000	0	5000	10000
					Total Contingency	55000	0	10000	60000
					Pay + Allowances	995380	281896	545380	999272
					G. Total	1050380	281896	555380	1059272

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(C)

ANNUAL BUDGET YEAR

2014-15

**TEHSIL MUNICIPAL OFFICER
OFFICE**

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Municipal Officer

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2011-12			Total Establishment Filled + Recruitment.		
			Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Municipal Secretariat.																	
1	17	Tehsil Municipal Officer.	1	-	1	1	--	1	-	-	-	-	-	-	1	-	1
2	16	Office Superintendent	1	-	1	1	--	1	-	-	-	-	-	-	1	-	1
3	12	Computer Programmer	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
4	-	Data base Administrator	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
5	-	Assistant Manager D.B	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
6	11	Assistant	1	-	1	1	--	1	-	-	-	-	-	-	1	-	1
7	7	Senior Clerk	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
8	12	Computer Operator.	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
9	5	Store Keeper	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
10	7	Record Keeper	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
11	5	Junior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	F.A	Legal Advisor.(F. Allowance)	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
13	14	Legal Assistant	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
14	5	Driver	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
15	1	Chowkidar	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
16	1	Naib Qasid	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Municipal Officer

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over Time Allowance/Arrear Pay	Allowances	Pension	G. Total
			Male	Female	Total					
Staff of Tehsil Municipal Secretariat.										
1	Tehsil Municipal Officer	17	1	-	1	616800	0	425676	246720	1289196
2	Office Superintendent	16	1	-	1	0	0	0	0	0
3	Computer Programmer	12	1	-	1	0	0	0	0	0
4	Assistant	14	1	-	1	0	0	0	0	0
5	Senior Clerk	9	1	-	1	0	0	0	0	0
6	Computer Operator	7	1	-	1	0	0	0	0	0
7	Store keeper.	7	1	-	1	83040	0	104580	33216	220836
8	Record keeper	9	1	-	1	204360	0	199656	81744	485760
9	Junior Clerk	7	1	-	1	86880	0	106728	34752	228360
10	Legal Adviser	F.A	1	-	1	0	0	96000	0	96000
11	Driver	5	1	-	1	103800	0	120648	41520	265968
12	Naib Qasid	2	3	-	3	287340	0	377484	114936	779760
14	Chowkidar	2	1	-	1	110820	0	125568	44328	280716
	TOTAL	--	17	-	17	1493040	0	1556340	597216	3646596
	Over time Allowance and Arrear pay						100000			3746596

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE (FINANCIAL YEAR 2014-15)

TMA SECRETARIAT

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
AO1	AO11	-	-	AO1101-99	Pay of Officer	372000	2086535	452000	616800
-	-	-	-	AO1151-99	Pay of Other Staff	849120		849120	876240
-	-	-	-	AO1201-70 1271-99	Allowances	1447320		1447320	1556340
-	-	-	-	AO4120	Pension contribution	488448		488448	597216
				AO1271	Over time Allowance & arrear pay	100000	37814	60000	100000
-	-	-	-		Total Establishment Charges	3256888	2124349	3296888	3746596
					Contingencies				
					Purchase of Durable goods in Office TMA HND	0	0	0	0
				AO3203	Printer HP /Samsung Lazer jet etc.	0	0	0	0
				AO98	Generator /UPS Battery TMA Office	50000	0	40000	40000
				AO98	Type writer, Computer with accessories	20000	1100	25000	15000
				A13101	Furniture & Fixture	25000	0	5000	15000
				AO98	Purchase room collars & fans	20000	0	5000	15000
					Purchase of AC / Split AC Etc.	0	0	0	100000
				A13001	Repair and maintenance of Durable goods and works. Transport Car, Vehicles Etc.	150000	71473	120000	150000
				A13199	Repair and Maintenance of AC Office of TMA	25000	0	10000	20000
				A13101	Type writer, Computer accessories	50000	1490	20000	40000

				A132	Furniture & Fixture	25000	6600	10000	20000
				A13101	Repairs of room collars & fans	10000	0	5000	10000
				AO3805	Commodities and services T.A / D.A employees	150000	90115	180000	160000
				AO3805	T.A / D.A Tehsil Nazim/Administrator	10000	0	1000	10000
				AO3201	Postage and Telegraph	25000	5589	15000	25000
				AO3202	Tele Phone & Trunk Calls	125000	57588	95000	125000
					Expenditure of Election & Staff Training	100000	18500	30000	70000
				AO3807	P.O.L. charges	550000	336693	500000	500000
				A13101	Copy of Photo State	150000	80273	150000	150000
				AO3303	Electricity (Offices)	250000	127860	250000	260000
				AO3902	Form's Printing/Register	100000	31408	75000	100000
				AO3901	Office Stationary and its Printing	60000	22550	40000	50000
					Newspaper	20000	0	1000	10000
					Legal Expenditure etc.	0	0	0	0
	082- Culture Services	0821	Culture Services	AO3970	Expenditure on fair and exhibitions / Celebration of National Days, visit of VIPs & other Emergency expenditure.	750000	541958	580000	600000
				AO3947	Publicity and Advertisement	1000000	280212	600000	660000
				AO3304	Ice, Coila, (H & Cw)	60000	54025	110000	100000
				AO3370	Others	100000	81949	100000	100000
					Transfer Payments. Awards and Bounces	100000	0	5000	50000
				A3909	Deposit Sales Tax, income tax	0	0	0	0
					Total Contingency Expdr:	3925000	1809383	2972000	3395000
					Pay + Allowances	3256888	2124349	3296888	3746596
					G. Total:	7181888	3933732	6268888	7141596

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

DETAIL OF MISCELLENOUS EXPENDITURE

Major Function	Minor Function	Detailed Function	Sub-Detailed Function	Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
			-	Repayment of Loans	0	0	0
			AO3915	Punjab Local Government Board contribution	1500000	1500000	1825000
			AO3921	Reserve for unforeseen expenditure	300000	0	50000
			AO3927	Medical reimbursement charges	100000	0	10000
			AO3942	Sports	2000000	0	1500000
			AO3942	Youth & Culture	2000000	206895	1500000
			A08170	Loan for employees TMA, House building, motorcycle, cycle	0	0	0
			A03970	Women Welfare	50000	0	5000
			A04170	Financial assistance to the families of civil servants who die while in service	1200000	0	400000
			A03915	Civil Defence	0	0	0
				TOTAL:	7150000	1706895	5290000
				G. TOTAL:	14331888	11558888	12071596

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(D)

ANNUAL BUDGET YEAR

2014-15

TEHSIL OFFICER (FINANCE)

OFFICE

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (Finance)

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2010-11			Total Establishment Filled + Recruitment.		
			Male	Male	Male	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Officer (Finance)																	
1	17	TO (Finance)	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	14	Accountant.	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	11	Assistant Account	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
4	11	Budget Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	7	Senior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
6	5	Accounts Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
7	6	Cashier.	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
8	1	Naib Qasid.	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (Finance)

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over Time Allowance/ arrear pay	Allowances	Pension	G. Total
Staff of Tehsil Officer (Finance)										
1	Tehsil Officer Finance	17	1	-	1	366870	0	398772	183435	949077
2	Accountant	14	1	-	1	114300	0	170124	57150	341574
3	Assistant Accountant	11	1	-	1	159240	0	173316	63696	396252
4	Junior clerk	7	1	-	1	159840	0	164076	63936	387852
5	Accounts clerk	9	1	-	1	198240	0	197844	79296	475380
6	Cashier	6	1	-	1	81240	0	118392	32496	232128
7	Naib Qasid	1	4	-	4	268080	0	439668	107232	814980
	TOTAL:	-	11	-	11	1347810	0	1662192	587241	3597243
	Over time Allowance and Arrear pay						5000			3602243

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Tehsil Officer (Finance)

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget Estimates of the Current Year 2013-14 014-15
AO1	AO11	-	-	AO1101-99	Pay of Officer	352650	900978	60308	366870
-	-	-	-	AO1151-99	Pay of Other Staff	944820		579323	980940
-	-	-	-	AO1201-70, 1271-99	Allowances	1529748		995508	1662192
-	-	-	-	AO4120	Pension contribution	564951		386030	587241
				AO 1271	Over Time Allow & arrear pay	50000		4389	10000
					Total Establishment Charges	3442169	905367	2031169	3602243
				A09701	Contingencies 10000- Purchase of Durable goods. Furniture & Fixture	25000	0	0	15000
					Purchase of UPS with Battery	50000	17350	20000	30000
					Purchase of room collar/Fan etc	25000	0	0	20000
				A13101	40000-Repair and maintenance of Durable goods and works Furniture & Fixture,	25000	0	2000	15000
				A13101	Repair Room Coolers & Fans	10000	0	5000	15000
					50000- Commodities and	20000	19749	35000	40000

				A03805	services T.A / D.A employees				
				A03202	Tele Phone & Trunk Calls	50000	27173	50000	50000
				A03901	Office Stationary and its Printing	50000	14745	40000	50000
				A03970	Contingent Expenditures	20000	20002	25000	20000
					Total Contingency	275000	99019	177000	255000
					Pay + Allowances:	3442169	905367	2031169	3602243
					G. Total:	3717169	1004386	2208169	3857243

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(E)

ANNUAL BUDGET YEAR

2014-15

TEHSIL OFFICER (REGULATION)

OFFICE

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (Regulation)

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2010-11			Total Establishment Filled + Recruitment.		
			Male	Male	Male	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Officer (Regulation)																	
10	17	Tehsil Officer (R)	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
11	15	Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	7	Senior Clerk	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
13	5	Junior Clerk	5	-	5	5	-	5	-	-	-	-	-	-	5	-	5
14	5	Patwari	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
15	11	Rent Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
16	5	Supervisor Encroachment	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
17	1	Naib Qasid	7	-	7	7	-	7	-	-	-	-	-	-	7	-	7

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (Regulation)

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over time Allowance/ arrear pay	Allowances	Pension	G. Total
Staff of Tehsil Officer (Regulation)										
1	Tehsil Officer (R.)	17	1	-	1	278400	0	381996	139200	799596
2	Rent Inspector	11	1	-	1	265800	0	254484	106320	626604
3	Assistant	14	1	-	1	237180	0	273348	94872	605400
4	Tax Inspector	9	1	-	1	204360	0	194940	81744	481044
5	Senior clerk	7	1	-	1	86880	0	109008	34752	230640
6	Junior clerk	7	6	-	6	690240	0	783096	276096	1749432
7	Patwari	5	1	-	1	78840	0	103716	31536	214092
8	Supervisor Encroachment	5	1	-	1	147480	0	156708	58992	363180
9	Naib Qasid	2	7	-	7	751020	0	891264	300408	1942692
	TOTAL:		20	-	20	2740200	0	3148560	1123920	7012680
	Over time Allowance and Arrear pay						150000			7162680

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE (FINANCIAL YEAR 2014-15)
TMA SECRETARIAT

Tehsil Officer (Regulation)

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function	Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget Estimates 2014-15	
AO1	AO11	-	-	AO1101-99	Pay of officer	268800	3241591	54300	278400
-	-	-	-	AO1151-99	Pay of other Staff	2378280		1832739	2461800
-	-	-	-	AO1201-70 1271-99	Allowances	2878392		2298393	3148560
-	-	-	-	AO4120	Pension contribution	1085712		918752	1123920
				AO1271	Over time allowance & arrear pay	150000	68023	100000	150000
-	-	-	-		Total Establishment Charges	6761184	3309614	5204184	7162680
				A013201	Contingencies 10000- Purchase of Durable goods. Furniture & Fixture	15000	0	0	15000
				A13101	Room Coolars & Fans	15000	0	0	15000
				A13001	40000-Repair and maintenance of Durable goods and works Furniture & Fixture,	10000	0	5000	10000
				A13101	Repair Room Coolars & Fans	10000	0	5000	10000
				A03805	50000- Commodities and services T.A / D.A employees	25000	20665	55000	60000
				AO3807	POL	55000	30820	55000	50000
				A03202	Tele Phone & Trunk Calls /Fax +C, Room	60000	27509	52000	60000
				A03901	Officer Stationary and its Printing	15000	0	10000	15000
				AO3917	Legal Expenditure etc/ Fee legal Adviser	200000	104000	150000	150000

				A03915	Notification Expenditure	150000	27824	50000	100000
				A03970	Others	25000	16390	25000	25000
					<u>Total Contingency</u>	580000	227208	407000	510000
					<u>Pay + Allowances:</u>	6761184	3309614	5204184	7162680
					G. Total:	7341184	3536822	5611184	7672680

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)
(E)
ANNUAL BUDGET YEAR
2014-15
TEHSIL OFFICER
(INFRASTRUCTURE & SERVICES)
OFFICE

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (I&S)

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2010-11			Total Establishment Filled + Recruitment.		
			Male	F Male	Male	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Officer (Infrastructure & Services)																	
1	17	Tehsil Officer (I&S)	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
2	16	Sub Engineer.	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
3	11	Sub Engineer.	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
4	10	Water Works Superintendent	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
5	7	Senior Clerk	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
6	5	Junior Clerk	2	-	2	1	-	1	1	-	1	-	-	-	2	-	2
7	4	Work Mistry	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
8	1	Naib Qasid	4	-	4	3	-	3	1	-	1	-	-	-	4	-	4
9	1	Chowkidar/Mali	3	-	3	1	-	1	2	-	2	-	-	-	3	-	3
10	1	Chowkidar Water Works	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
11	1	Mate	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
12	1	Beldar	10	-	10	7	-	7	3	-	3	1	-	1	10	-	10
13	5	Electrician	1	-	1	-	-	-	1	-	1	1	-	1	1	-	1
14	1	Helper	1	-	1	-	-	-	-	-	-	-	-	-	1	-	1
15	5	Driver Operator	7	-	7	6	-	6	1	-	1	-	-	-	7	-	7
16	1	Oilman/Chowkidar	1	-	1	-	-	-	-	-	-	-	-	-	1	-	1
17	1	Helper	3	-	3	2	-	2	1	-	1	-	-	-	3	-	3
18	4	Plumber	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
19	7	Plumber	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
20	1	Plumber Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2

21	1	Oilman Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
22	1	Chowkidar/Mali	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
23	5	Driver new water works	15	-	15	15	-	15	-	-	-	-	-	-	15	-	15
24	7	Driver fire brigade	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
25	5	Fireman	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
26	1	Fire colli	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
27	11	Sanitary Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
28	7	Sanitary Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
29	5	Sanitary Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
30	5	Sanitary Supervisor	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
31	5	Driver Tractor	3	-	3	3	-	3	-	-	-	-	-	-	3	-	3
32	1	Helper	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
33	1	Sanitary Worker Trolley	13	-	13	13	-	13	-	-	-	-	-	-	13	-	13
34	1	Sanitary worker (Rahri)	12	-	12	7	-	7	5	-	5	5	-	5	12	-	12
35	1	Sanitary worker Jehradu	118	-	118	118	-	118	-	-	-	-	-	-	118	-	118
36	1	Naib qasid	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
37	F.A	Municipal Health Officer	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
38	F.A	Veterinary Officer	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
39	5	Disposal Operator	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
40	4	Assistant Disposal Operator	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4

41	1	Helper Disposal	4	-	4	4	-	4	-	-	-	-	-	-	4	-	4
42	5	Sewer Supervisor	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
43	1	Sewer man	24	-	24	24	-	24	-	-	-	-	-	-	24	-	24
44	1	Water Carier	8	-	8	8	-	8	-	-	-	-	-	-	8	-	8
45	1	Sanitary worker Nali	37	-	37	37	-	37	-	-	-	-	-	-	37	-	37

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (I&S)

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over time allowance and arrear pay	Allowances	Pension	G. Total
Staff of Tehsil Officer (Infrastructure & Services)										
1	Tehsil Officer (I&S)	17	1	-	1	213600	0	260700	106800	581100
2	Sub-Engineer	11	1	-	-	253080	0	164136	126540	543756
3	Sub-Engineer	11	2	-	2	362640	0	381456	181320	925416
4	Water Works Superintendent	10	1	-	1	99480	0	119004	39792	258276
5	Senior Clerk	8	1	-	1	204300	0	199236	81720	485256
6	Junior Clerk	7	3	-	3	395040	0	426684	158016	979740
7	Work Mistry	4	1	-	1	0	0	0	0	0
8	Naib Qasid	2	4	-	4	251340	0	275532	100536	627408
9	Chowkidar/Mali	1	3	-	3	229980	0	337908	91992	659880
10	Chowkidar Water Works	2	1	-	1	65700	0	108720	26280	200700
11	Mate	2	1	-	1	127140	0	139212	50856	317208
12	Baildar	2	4	-	4	449400	0	729804	179760	1358964
13	Baildar	1	6	-	6	388800	0	421920	155520	966240
14	Electrician	5	1	-	1	78840	0	103716	31536	214092
15	Helper	2	1	-	1	118980	0	132828	47592	299400
16	Driver Operator	5	5	-	5	547080	0	632832	218832	1398744
17	Driver Operator	4	2	-	2	201300	0	248916	80520	530736

18	Oilman/Chowkidar	2	1	-	1	112860	0	128040	45144	286044
19	Helper	2	3	-	3	326340	0	374220	130536	831096
20	Plumber	4	1	-	1	77460	0	117852	30984	226296
21	Plumber	7	1	-	1	163680	0	167088	65472	396240
22	Plumber Helper	2	2	-	2	65700	0	95760	26280	187740
23	Oil man helper	2	2	-	2	174960	0	218580	69984	463524
24	Chowkidar/Mali	2	1	-	1	65700	0	95760	26280	187740
25	Driver new water works	5	12	1	13	862560	0	1096536	345024	2304120
26	Driver new water works	4	2	-	2	151440	0	856536	60576	1068552
	Chowkidar	2	2	-	2	131400		195840	52560	379800
27	Driver fire brigade	7	3	-	3	529440	0	536136	211776	1277352
28	Fireman	5	3	-	3	348840	0	399924	139536	888300
29	Fire colli	2	3	-	3	336540	0	386124	134616	857280
30	Sanitary Inspector	15	1	-	1	240600	0	234576	96240	571416
31	Sanitary Supervisor	7	2	-	2	358080	0	358332	143232	859644
32	Beet Supervisor	5	3	-	3	370680	0	412716	148272	931668
33	Beet Supervisor	4	1	-	1	96900	0	113796	38760	249456
34	Driver Tractor	5	3	-	3	448680	0	474444	179472	1102596
35	Helper	2	2	-	2	118980	0	132828	47592	299400
36	S /W (Trolley)	2	4	-	4	472860	0	540000	189144	1202004
37	S /W (Trolley)	1	9	-	9	584100	0	1076724	233640	1894464
38	S / W (Rehri)	2	8	-	8	949980	0	1139184	379992	2469156
39	S / W (Rehri)	1	4	-	4	130500	0	278232	52200	460932
40	S / W (Jharoo)	2	70	-	70	8972220	0	9374664	3588888	21935772
41	S / W (Jharoo)	1	48	-	48	3111300	0	4926120	1244520	9281940
42	Naib Qasid	2	1	-	1	129180	0	144408	51672	325260
43	Municipal Health Officer	F.A	-	-	-	0	0	0	0	0
44	Veterinary Officer	F.A	-	-	-	0	0	0	0	0
45	Disposal Operator	5	3	-	3	348840	0	414684	139536	903060
46	Disposal Operator	2	2	-	2	215520	0	248100	86208	549828

47	Assistant Disposal Operator	-	-	-	-	0	0	0	0	0
48	Helper Disposal	2	4	-	4	262800	0	382320	105120	750240
49	Sewer Supervisor	5	1	-	1	125640	0	139236	50256	315132
50	Sewer man	2	7	-	7	783900	0	929880	313560	2027340
51	Sewer man	1	18	-	18	1167300	0	2043360	466920	3677580
52	Water Carrier	2	2	-	2	250200	0	275424	100080	625704
53	Water Carrier	1	6	-	6	262800	0	404640	105120	772560
54	Sanitary worker Nali	2	17	-	17	2145060	0	2656896	858024	5659980
55	Sanitary worker Nali	1	20	-	20	1296900	0	2198400	518760	4014060
	TOTAL:		255	52	307	30176640	0	38249964	12153588	80580192
	Over time allowance and arrear pay						1500000			1500000
	Contingencies Pad Staff						3700000			3700000
	G. Total Establishment									85780192

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE (FINANCIAL YEAR 2014-15)
TMA SECRETARIAT

Tehsil Officer (I&S) Works

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
AO1	AO11	-	-	AO1101-99	Pay of officer	271200	41705575	206686	213600
-	-	-	-	AO1151-99	Pay of other Staff	26901900		24353000	27678639
-	-	-	-	AO1201-70 1271-99	Allowances	33964248		30301200	35354404
-	-	-	-	AO4120	Pension contribution	10869240		9695702	11233549
-	-	-	-	AO1277	Pay of Contingencies Paid Staff	4300000		3068887	5400000
				AO1271	Over time allowances & arrear pay	2000000	1435919	2000000	1500000
-	-	-	-		Commitment Head Staff Total Establishment Charges	78306588	46210381	71956588	79680192
04- Economic Affairs	045- Const: and Transport	0457	Const: Works	A09501	Contingencies 10000- Purchase of Durable goods. Machinery & Equipment Jeep / Car & Tyres etc	100000	0	20000	70000
				A09501	Purchase of Tentage etc	0	0	911500	0
				A09701	Furniture	0	0	0	0
					Purchase of Generator, Solar System, UPS Battery etc.	0	0	0	500000
				A13101	40000-Repair and maintenance Machinery & Equipment Jeep / Car/motor cycle	100000	54925	100000	100000
				A01301	Electric Articles etc.	25000	0	5000	15000

				A03805	50000- Commodities and services T.A / D.A Employees	50000	22315	50000	60000
				A03807	P.O.L Charges, jeep/ Car, Vehicles etc.	400000	242632	375000	400000
				A03901	Office Stationary and Printing Tender forms	10000	2660	5000	10000
				A098	Level Set.	150000	0	0	85000
				A3947	Publicity and Advertisement	0	0	0	0
				A03202	Tele phone & Trunk Calls	50000	30642	50000	50000
				A3820	Bus stand fee	50000	26000	30000	40000
				A03970	Others	35000	8130	15000	30000
					Emergency work for road / Drainage & water supply etc	800000	744488	900000	600000
					Emergency work for Rep. & Maintenance of TMA Residences and Offices	0	0	0	200000
					Total Contingency	1770000	1131792	2461500	2160000
					Pay + Allowances:	78306588	46210381	71956588	79680192
					G. Total:	80076588	47342173	74418080	81840192

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Fire Brigade Unit.

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
03- Public Order & Safety Affairs	033- Fire Protection	0331	Fire Protection		Contingencies				
				033102	10000- Purchase of Durable goods. Expenditure goods of fire fighting / Tires Etc.	100000	99915	125000	80000
				A132	Furniture & Fixture	25000	0	0	10000
					Uniform and Liveries	50000	0	50000	50000
					40000-Repair and maintenance of Durable goods and works Fire brigade	300000	59560	110000	150000
				A03805	50000- Commodities and services T.A / D.A Employees	20000	0	0	15000
				A03202	Tele Phone & Trunk Calls	9000	4960	9000	10000
				A03807	P.O.L Charges	600000	241751	460000	475000
				A03820	Others	15000	5000	10000	30000
			Total Contingency Expenditure	1119000	411186	764000	820000		

ACCOUNTANT
Tehsil Municipal Administration
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TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Sanitation

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
05- Environment Protection	051- Waste Management	0511	Waste Management	051102	Contingencies 10000- Purchase of Durable goods. Spray Machine	0	0	0	0
				AO9602	Tyres vehicles	500000	112175	200000	200000
				AO9503	Donkey Cart / Hand Cart	150000	0	150000	130000
				AO9701	Purchase Furniture	50000	0	0	10000
				A13101	40000-Repair and maintenance of Durable goods and works. Spray Machine, Tractor & Trolley & Motor Cycle	500000	418851	500000	500000
					Donkey Cart /Hand Cart	50000	21880	50000	50000
				A03805	50000- Commodities and services T.A / D.A Employees	10000	0	0	5000
				AO3970	Khurpey , Chage & Kassi,	100000	0	100000	100000
				AO3970	Others and un-heir dead body	20000	6500	20000	20000
				AO3970	Insecticide	50000	0	10000	50000
				A03807	P.O.L Charges	2600000	1245209	2100000	2100000
					Total Contingency Expenditure	4030000	1804615	3130000	3165000

ACCOUNTANT
Tehsil Municipal Administration
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TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Water Supply

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
06- Housing and Community Amenities	063- Water Supply	0631	Water Supply	063105	Contingencies 10000- Purchase of Durable goods. Machinery & Equipment Purchase Machinery & Electric Motors	100000	12710	50000	100000
				AO9602	Tyres(Trolley & Water Tank etc.)	50000	0	0	60000
				A13101	40000-Repair and maintenance of Durable goods and works. Machinery & Equipment Motors, Transformer etc.	600000	220822	450000	500000
					Electric articles	25000	9181	25000	20000
				A03805	50000- Commodities and services T.A / D.A employees	10000	0	0	10000
				A03807	P.O.L Charges/Arrears ,Engins, Peter Engins etc.	1800000	1784384	3000000	2500000
				A03303	Electricity bill	16000000	8858895	15000000	15200000
				AO 3370	Demand Notice Electricity	100000	0	40000	100000
				A03901	Office Stationary its Printing	10000	0	0	10000
				AO3970	Hypochlorite / Bleaching Powder	60000	41445	80000	100000
				A03915	Aabiana	150000	65794	150000	160000
				AO3970	Pipe Water Supply & Tube-well etc.	250000	199358	250000	260000
				AO3970	Others	50000	17950	30000	40000
					Total Contingency Expenditure	19205000	11210539	19075000	19060000

ACCOUNTANT
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TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
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TEHSIL MUNICIPAL OFFICER
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ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Drainage (Disposal)

Major Function	Minor Function	Detailed Function		Sub-Detailed Function	Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15	
05- Environment Protection	051- Waste Management	0511	Waste Management	051101	Contingencies 10000- Purchase of Durable goods. Machinery & Equipment Machinery, Engine, Motor, Pump etc.	100000	0	100000	100000
				A13101	40000-<u>Repair and maintenance of Durable goods and works Machinery & Equipment</u> Machinery, Engine, Motor, Pump etc.	200000	147910	200000	200000
				A03805	50000- Commodities and services	0	0	0	
				A03807	P.O.L Charges	2800000	1456748	2300000	2300000
				A03303	Electricity bill	1650000	1301549	2000000	2000000
				AO 3370	Demand Notice Electricity	100000	0	30000	100000
				AO3970	Expenditure Bailcha, Bans, Kassi Green pip / others etc	100000	50195	100000	100000
				AO3970	Gas Mask	500000	0	0	250000
					Total Contingency Expenditure	5450000	2956402	4730000	5050000

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Roads / Gardens / Parks

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
08- Recreation, Culture and religion	081- Recreational and Sporting Services	0811	Recreational and Sporting Services	081106	Contingencies 10000- Purchase of Durable goods. Machinery & Equipment Grass Cutter, Kassi & Other Articles	25000	24780	25000	25000
					40000- Repair and maintenance of Durable goods and works. Machinery & Equipment Etc.	10000	0	0	15000
				A03805	50000- Commodities and services	0	0	0	0
				AO9802	Nursery , Grain, Plants, Plants pot etc.	100000	0	20000	80000
				AO3970	Others	50000	40596	120000	150000
					Total Contingency Expenditure	185000	65376	165000	270000

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

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Tehsil Municipal Administration
Haroonabad

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Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

Street Lights etc.

Major Function	Minor Function	Detailed Function		Sub-Detailed Function	Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15	
06- Housing and Community Amenities	064- Street Lighting Affairs and Services	0641	Street Lighting Affairs and Services	064102	Contingencies 10000- Purchase of Durable goods. Machinery & Equipment P/Fixing street lights & Meter Fatima Jinnah Park, Street lights, Seerhi etc	10000	0	60000	30000
				AO9601	Electric Articles, Tube lights & Bulbs etc.	80000	79517	80000	80000
				A13101	40000-Repair and maintenance of Durable goods and works. Machinery & Equipment street lights, etc.	25000	0	0	25000
				A03303	50000- Commodities and services Electricity Bill/demand notice wapda Street Lights / F.Jinnah Park	425000	241129	390000	425000
				AO 3370	Demand Notice Electricity	100000	0	0	70000
				AO3970	Others	25000	0	5000	10000
					Total Contingency Expenditure	665000	320646	535000	640000
Total Contingency								30860500	31165000
Total Pay +Allowance etc								71956588	79680192
G. Total:								102817088	110845192

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(G)

ANNUAL BUDGET YEAR

2014-15

**TEHSIL OFFICER
(PLANNING & COORDINATION)
OFFICE**

FORM BDC-4
ESTABLISHMENT STRENGTH BY DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (P&C)

Sr: No.	BPS	Designation	Sanctioned			Filled			Vacant			Recruitment Planned for the Year 2010-11			Total Establishment Filled + Recruitment.		
			Male	Male	Male	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total	Male	F Male	Total
Staff of Tehsil Officer (Planning & Coordination)																	
1	17	Tehsil Officer (P&C)	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1
2	11	Assistant	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
3	11	Sub-Engineer	1	-	1	1	-	1	1	-	1	-	-	-	1	-	1
4	8	Building Inspector	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
5	7	Tracer	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
6	5	Junior Clerk	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1
7	1	Naib Qasid	2	-	2	2	-	2	-	-	-	-	-	-	2	-	2
8	1	Mali	1	-	1	1	-	1	-	-	-	-	-	-	1	-	1

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Tehsil Officer (P&C)

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over time allowance and arrear pay	Allowance	Pension	G. Total
			Male	F Male	Total					
Staff of Tehsil Officer (Planning & Coordination)										
1	Tehsil Officer (P&C)	17	1	-	1	224670		370332	112335	707337
2	Building Inspector	14	1	-	1	114300		170124	57150	341574
3	Sub-Engineer	11	1	-	1	87480		147576	43740	278796
4	Tracer	7	1	-	1	175200		176148	70080	421428
5	Junior Clerk	7	1	-	1	136800		145968	54720	337488
6	Naib Qasid	2	1	-	1	125100		141216	50040	316356
7	Naib Qasid	1	2	-	2	65700		112320	26280	204300
8	Mali	1	1	-	1	65700		95760	26280	187740
9	Over time Allowance	-	-	-	-	0	5000	0	0	5000
	TOTAL		9	-	9	994950	5000	1359444	440625	2800019

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE FINANCIAL YEAR 2014-15
TMA SECRETARIAT

Tehsil Officer (Planning and Coordination)

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
AO1	AO11	-	-	AO1101-99	Pay of Officer	1549301	210450	1197772	224670
-	-	-	-	AO1151-99	Pay of Other Staff		744120		770280
-	-	-	-	AO1201-70 1271-99	Allowances		1261968		1359444
-	-	-	-	AO4120	Pension contribution		421767		440625
-	-	-	-	AO1271	Over Time Allow & arrear pay	50000	1016	5000	5000
-	-	-	-	-	Total Establishment Charges	2688305	1198788	1893305	2800019
06- Housing and Community Amenities	062- Community Development	0621	Urban Development	062103	Contingencies 10000- Purchase of Durable goods. Furniture and Fixture	50000	0	0	0
				AO98	Purchase of Iron Safe.	10000	0	0	15000
				A13101	Room Coolers & Fans	15000	0	0	15000
				A132	40000-Repair and maintenance of Durable goods and works. Room Coolers, Fans etc.	10000	0	5000	10000
				AO3805	50000- Commodities and	10000	0	5000	10000

					services T.A / D.A employees				
				AO3901	Officer Stationary and Form's Printing	5000	2365	5000	5000
				AO3970	Others	5000	4685	5000	5000
					Total Contingency	105000	7050	20000	60000
					Pay + Allowances:	2688305	1198788	1893305	2800019
					G. Total:	2793305	1205838	1913305	2860019

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(H)

ANNUAL BUDGET YEAR

2014-15

**CHIEF OFFICER UNIT HEADQUARTER
OFFICE**

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

Chief Officer Unit Headquarter

Sr. No.	Designation	BPS	Strength / No. of Posts			Establishment Charges	Over time allowance & arrear pay	Allowance	Pension	G. Total
			Male	F Male	Total					
Staff of Octori										
1	Chief Officer	17	1	-	1					
2	Assistant Superintendent	11	1	-	1					
3	Inspector Octori	9	3	-	3					
4	Moharar Octori	9	1	-	1					
5	Moharar Octori	9	2	-	2					
6	Moharar Octori	7	1	-	1	140640	5000	148980	56256	350876
7	Moharar Octori	7	14	-	14					
8	Moharar Octori	5	5	-	5					
9	Naib Qasid	2	15	-	15					
	TOTAL	-	-	-	-	140640	5000	148980	56256	350876

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE FINANCIAL YEAR 2014-15
TMA SECRETARIAT

Chief Officer Unit Headquarter

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8 th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
AO1	AO11	-	-	AO1101-99	Pay of Officer	0	215732	0	0
-	-	-	-	AO1151-99	Pay of other Staff	136800		136800	140640
-	-	-	-	AO1201-70 1271-99	Allowances	135108		135108	148980
-	-	-	-	AO4120	Pension contribution	54720		54720	56256
-	-	-	-	AO1271	Over Time Allowance & arrear pay	0		5000	5000
					Total Charges	215732	331628		350876

Total Pay Amount

Rs. 107714514/-

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (1)

(I)

ANNUAL BUDGET YEAR

2014-15

**NON HEADQUARTER FAQIRWALI
OFFICE**

FORM BDC-5
ESTABLISHMENT BUDGET FUNCTION AND DESIGNATION
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD
NON HEAD QUARTER FAQIRWALI

Sr. No.	Designation	BPS	Strength / No. of Posts		Establishment Charges	Leave Salary	Allowances	Pension	G. Total	
Staff of N. Head Quarter Faqirwali										
1	Grant current Budget	-	-	-	-	<i>Attached</i>	-	-	-	-

FORM BDC – 6.
ESTIMATES OF DEMAND FOR GRANTS
CURRENT EXPENDITURE (FINANCIAL YEAR 2014-15)
TMA SECRETARIAT

Chief Officer Non (H.Q) Faqirwali

Rupees

Major Function	Minor Function	Detailed Function		Sub-Detailed Function		Budget Estimates of the Current Year 2013-14	Actual of first 8th Months of Current Year 2013-14	Revised Estimates of the Year 2013-14	Annual Budget 2014-15
01- General Public Service	015- General Services	0151	Personnel Services	015101	Transfer Monthly Grant Current Budget	7000000	7000000	11000000	8000000
					Transfer grant arrear	0	0	0	0
					Total:	7000000	7000000	11000000	8000000

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
Tehsil Municipal Administration
Haroonabad

PART – (II)

Annual Development Programme 2014-15

**Tehsil Municipal Administration
Haroonabad**

Form ABS 5
DEVELOPMENT PROGRAMME 2014-15
TEHSIL MUNICIPAL ADMINISTRATION HAROONABAD

	Detailed function/ Description		Budget Estimates 2013-14	Actual Income 8th Month 2013-14	Revised Estimates (2013-14)	Annual Budget Estimates 2014-15
A	ON GOING PROJECTS					
	(i)	Tehsil Municipal Administration Funds/Saving	688658	438558	438558	0
	(ii)	C.C.B pervious year Liab	50000	50000	50000	0
	Total:				738658	0
B	NEW PROJECTS					
	(i)	Tehsil Municipal Administration ADP 2014-15	0	0	0	2000000
	(ii)	Development Fund to Pension Fund as per Govt. instructions	10000000	8500000	15000000	10000000
	(iii)	C.C.B 2012-13 (Chief Minister's Initiative for Municipal Services)	7817000	0	0	0
	(iv)	C.C.B 2014-15 Some Allocation				15000
	(v)	Saving CCB	346315	0	0	0
	Total:		18163315	8500000	15000000	12015000
	Grand Total (A+B)		18901973	8988558	15488558	12015000

ACCOUNTANT
Tehsil Municipal Administration
Haroonabad

TEHSIL OFFICER (FINANCE)
Tehsil Municipal Administration
Haroonabad

TEHSIL MUNICIPAL OFFICER
Tehsil Municipal Administration
Haroonabad

ADMINISTRATOR
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Haroonabad