

ANNUAL PROCUREMENT PLAN FOR THE YEAR2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE HAROONABAD.

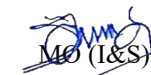
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Sr. No.	Procurement Name	Procureme nt Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hot and cold weather charges	A03304	-	Goods	Local	0.20	Non ADP	0.20	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
2	Stationery	A03901	-	Goods	Local	0.900	Non ADP	0.900	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
3	Advertising & Publicity	A03907	-	Goods	Local	0.50	Non ADP	0.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
4	Exhibitions, Cultural Fairs & other Celebrations	A03918	-	Services	Local	1.50	Non ADP	1.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
5	Cost of Other Stores	A03942	-	Goods	Local	2.25	Non ADP	2.25	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
6	Photo Copy Exp	A0397008	-	Goods	Local	0.80	Non ADP	0.80	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
7	Sports	A0397010	-	Goods	Local	1.40	Non ADP	1.40	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
8	Furniture and fixtures	A09107	-	Goods	Local	0.70	Non ADP	0.70	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
9	IT Equipment	A09203	-	Goods	Local	0.75	Non ADP	0.75	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
10	Purchase of Bamboos	A0947002	-	Goods	Local	0.30	Non ADP	0.30	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
11	Purchase of Street Light	A0947005	-	Goods	Local	0.80	Non ADP	0.80	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
12	Purchase of Plant and Machinery	A09601	-	Goods	Local	0.50	Non ADP	0.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
13	Purchase of Other Assets	A09802	-	Goods	Local	2.00	Non ADP	2.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
14	ManHole Covers/ Sanitary or Sewerage Items	A12108	-	Goods	Local	1.50	Non ADP	1.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
15	Electrification, plumbing and other infrastructure	A12405	-	Services	Local	5.72	Non ADP	5.72	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	31-03-27	ok
16	Transport (Repairs) Official Staff Cars, Motor Cycles	A13001	-	Services	Local	0.55	Non ADP	0.55	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
17	Transport (Repairs) Vehicles for Municipal Services	A13002	-	Services	Local	0.40	Non ADP	0.40	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
18	Machinery and Equipment (Repairs)	A13101	-	Services	Local	2.70	Non ADP	2.70	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-12-26	ok
19	Repair and Maintenance Sanitation D-Watering	A13104	-	Services	Local	0.75	Non ADP	0.75	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
20	Repair and Maintenance Sanitation Disposal	A13105	-	Services	Local	0.10	Non ADP	0.10	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
21	Furniture and Fixture (Repairs)	A13201	-	Services	Local	0.50	Non ADP	0.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
22	Works Electrification (Repairs)	A13308	-	Services	Local	1.30	Non ADP	1.30	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	28-01-27	ok
23	IT Equipment (Repairs)	A13703	-	Services	Local	0.50	Non ADP	0.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
24	(SDGs) Program/Schemes (Previous Years)	A15109		Const.	Local	10.28	ADP	10.28	Annual Procurement.	Single Stage One Envelope	1st Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok

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25	Grants from World Bank Finance Department for PICP	A15116	-	Const.	Local	996.00	ADP	996.00	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-11-26	30-06-27	ok
26	Provision of Strom water facilities in MC Haroonabad (As per PC-I provided draft)	A15116	-	Const.	Local	372.90	ADP	372.90	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-12-26	30-06-27	ok
27	Rehabilitation of Disopsal station chak 73/4R MC Haroonabad	A15116	-	Const.	Local	150.00	ADP	150.00	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-11-26	30-06-27	ok
28	Comphersensive Sewerage, water supply and drainage schemes in MC Haroonabad	A15116	-	Const.	Local	300.00	ADP	300.00	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-11-26	30-06-27	ok
29	Operation and Maintenance Cost (O&M) cost of the above mentioned schemes	A15116	-	Const.	Local	150.00	ADP	150.00	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-11-26	30-06-27	ok
30	Office buildings	A12401	-	M&R	Local	1.00	Non ADP	1.00	Tender	Single Stage One Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	16-11-26	30-10-26	ok

Prepared by

Checked by

Approved by


MC Haroonabad


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