



Municipal Committee Haroonabad

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	64,940,520.47
Receipt (Excluding SWMCs Grant)	1,567,459,981
SWMCs Grant	950,000,000
Total Receipt Excluding SWMCs Grant	1,632,400,501.47
Total Receipt Including SWMCs Grant	2,582,400,501.47
Expenditure	
Current / Non Development Expenditure	574,887,832
SWMCs Expenditure	950,000,000
Development Expenditure	1,012,500,857
Total Expenditure Excluding SWMC Grant	1,587,388,689
Total Expenditure Including SWMC Grant	2,537,388,689
Closing Balance As On June 30th	45,011,812

Authorized Person